

|                                   |                    | Annexure-1  | Annexure-1   |   |                |                |               |               |  |
|-----------------------------------|--------------------|---|--|---|----------------|----------------|---------------|---------------|--|
|                                   |                    | ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B.3                           | ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B.3.1            |   |                |                |               |               |  |
|                                   |                    | ROP/FMR Budget Head: Annual Maintenance Grants (only for Government institutions) | ROP/FMR Budget Head: CHC   |   |                |                |               |               |  |
| Sl. No.                           | Districts          | District Total Allotment 2013-14 (in Rs.)   | Physical Target as per ROP 2013-14* (Physical indicator is no. ....) | District Total Allotment 2013-14 (in Rs.) | Q1             | Q2             | Q3            | Q4            |  |
| a                                 | b                  | (g+h)   | f  | (g+h)                                     |                |                |               |               |  |
| 1                                 | Araria             | 0   | 2  | 131879                                    | 0              | 65939          | 65939         | 0             |  |
| 2                                 | Arwal              | 0   | 0  | 0   | 0              | 0              | 0             | 0             |  |
| 3                                 | Aurangabad         | 0   | 3  | 205937                                    | 53769          | 75000          | 77168         | 0             |  |
| 4                                 | Banka              | 0   | 3  | 205937                                    | 205937         | 0              | 0             | 0             |  |
| 5                                 | Begusarai          | 0   | 2  | 137291                                    | 137291         | 0              | 0             | 0             |  |
| 6                                 | Bhagalpur          | 0   | 2  | 137291                                    | 34323          | 34323          | 34323         | 34323         |  |
| 7                                 | Bhojpur            | 0   | 3  | 205937                                    | 0              | 205937         | 0             | 0             |  |
| 8                                 | Buxar              | 0   | 0  | 0   | 0              | 0              | 0             | 0             |  |
| 9                                 | Darbhanga          | 0   | 2  | 137291                                    | 50723          | 86568          | 0             | 0             |  |
| 10                                | East Champaran     | 0   | 1  | 83862                                     | 0              | 83862          | 0             | 0             |  |
| 11                                | Gaya               | 0   | 1  | 83862                                     | 83862          | 0              | 0             | 0             |  |
| 12                                | Gopalganj          | 0   | 3  | 205937                                    | 0              | 205937         | 0             | 0             |  |
| 13                                | Jamui              | 0   | 3  | 251587                                    | 251587         | 0              | 0             | 0             |  |
| 14                                | Jehanabad          | 0   | 2  | 137291                                    | 0              | 137291         | 0             | 0             |  |
| 15                                | Kaimur             | 0   | 2  | 137291                                    | 137291         | 0              | 0             | 0             |  |
| 16                                | Katihar            | 0   | 1  | 83862                                     | 0              | 41931          | 41931         | 0             |  |
| 17                                | Khagaria           | 0   | 1  | 68646                                     | 0              | 0              | 34323         | 34323         |  |
| 18                                | Kishanganj         | 0   | 1  | 83862                                     | 0              | 83862          | 0             | 0             |  |
| 19                                | Lakhisarai         | 0   | 1  | 50723                                     | 0              | 50723          | 0             | 0             |  |
| 20                                | Madhepura          | 0   | 0  | 0   | 0              | 0              | 0             | 0             |  |
| 21                                | Madhubani          | 0   | 4  | 256660                                    | 0              | 256660         | 0             | 0             |  |
| 22                                | Munger             | 0   | 0  | 0   | 0              | 0              | 0             | 0             |  |
| 23                                | Muzaffarpur        | 0   | 1  | 68646                                     | 68646          | 0              | 0             | 0             |  |
| 24                                | Nalanda            | 0   | 2  | 137291                                    | 68645          | 68646          | 0             | 0             |  |
| 25                                | Nawada             | 0   | 2  | 137291                                    | 34323          | 34323          | 34323         | 34323         |  |
| 26                                | Patna              | 0   | 4  | 274582                                    | 137291         | 137291         | 0             | 0             |  |
| 27                                | Purnia             | 0   | 3  | 251587                                    | 152679         | 0              | 98909         | 0             |  |
| 28                                | Rohtas             | 0   | 2  | 137291                                    | 0              | 0              | 68646         | 68646         |  |
| 29                                | Saharsa            | 0   | 0  | 0   | 0              | 0              | 0             | 0             |  |
| 30                                | Samastipur         | 0   | 0  | 0   | 0              | 0              | 0             | 0             |  |
| 31                                | Saran              | 0   | 2  | 137291                                    | 0              | 137291         | 0             | 0             |  |
| 32                                | Sheikhpura         | 0   | 1  | 68646                                     | 0              | 34323          | 34323         | 0             |  |
| 33                                | Sheohar            | 0   | 0  | 0   | 0              | 0              | 0             | 0             |  |
| 34                                | Sitamarhi          | 0   | 2  | 131879                                    | 0              | 65939          | 65939         | 0             |  |
| 35                                | Siwan              | 0   | 3  | 205937                                    | 0              | 205937         | 0             | 0             |  |
| 36                                | Supaul             | 0   | 2  | 101445                                    | 0              | 101445         | 0             | 0             |  |
| 37                                | Vaishali           | 0   | 3  | 205937                                    | 205937         | 0              | 0             | 0             |  |
| 38                                | West Champaran     | 0   | 1  | 86569                                     | 0              | 86569          | 0             | 0             |  |
| 39                                | RPMU Bhagalpur     | 0   | 0  | 0   | 0              | 0              | 0             | 0             |  |
| 40                                | RPMU Darbhanga     | 0   | 0  | 0   | 0              | 0              | 0             | 0             |  |
| 41                                | RPMU Kosi          | 0   | 0  | 0   | 0              | 0              | 0             | 0             |  |
| 42                                | RPMU Magadh        | 0   | 0  | 0   | 0              | 0              | 0             | 0             |  |
| 43                                | RPMU Munger        | 0   | 0  | 0   | 0              | 0              | 0             | 0             |  |
| 44                                | RPMU Patna         | 0   | 0  | 0   | 0              | 0              | 0             | 0             |  |
| 45                                | RPMU Purnia        | 0   | 0  | 0   | 0              | 0              | 0             | 0             |  |
| 46                                | RPMU Saran         | 0   | 0  | 0   | 0              | 0              | 0             | 0             |  |
| 47                                | RPMU Tirhut        | 0   | 0  | 0   | 0              | 0              | 0             | 0             |  |
| 48                                | ANMMCH, Gaya       | 0   | 0  | 0   | 0              | 0              | 0             | 0             |  |
| 49                                | DMCH, Darbhanga    | 0   | 0  | 0   | 0              | 0              | 0             | 0             |  |
| 50                                | JLNMCH, Bhagalpur  | 0   | 0  | 0   | 0              | 0              | 0             | 0             |  |
| 51                                | NMCH, Patna        | 0   | 0  | 0   | 0              | 0              | 0             | 0             |  |
| 52                                | PMCH, Patna        | 0   | 0  | 0   | 0              | 0              | 0             | 0             |  |
| 53                                | SKMCH, Muzaffarpur | 0   | 0  | 0   | 0              | 0              | 0             | 0             |  |
| 54                                | IGIMS              |   |  |   |                |                |               |               |  |
| 55                                | SIHFW              |   |  |   |                |                |               |               |  |
| <b>Total</b>                      |                    | <b>0</b>  | <b>65</b>  | <b>4549538</b>                            | <b>1622304</b> | <b>2199797</b> | <b>555823</b> | <b>171614</b> |  |
| <b>State Level Fund Retention</b> |                    | <b>0</b>  |  | <b>125462</b>                             |                |                |               |               |  |
| <b>Grand Total</b>                |                    | <b>0</b>  | <b>65</b>  | <b>4675000</b>                            |                |                |               |               |  |

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